



**Combined Delivery Report By Project**

UN Development Programme  
Report ID : unglcdrp

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Run Time: 15-09-2016 17:09:34

**Selection Criteria :**

Business Unit : GNB10  
Period : April-June (2016)  
Selected Project Id : 00079611  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089555

Project Id : 00079611	Renforcemt capacités en gestio	Period :	April-June (2016)			
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution			
		Location :	Guinea-Bissau			
			Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 34004 (Guinea Bissau-Dem. Governance)</b>						
<b>Fund : 04000 (Core Programme, UNU Centre)</b>						
	71305 - Local Consult.-Sht Term-Tech		0.00	367.06	0.00	367.06
<b>Total for Fund 04000</b>			<b>0.00</b>	<b>367.06</b>	<b>0.00</b>	<b>367.06</b>
<b>Total for Dept : 34004</b>			<b>0.00</b>	<b>367.06</b>	<b>0.00</b>	<b>367.06</b>
<b>Dept: 34005 (Guinea Bissau-Energy &amp; Environmt)</b>						
<b>Fund : 04000 (Core Programme, UNU Centre)</b>						
	71205 - Intl Consultants-Sht Term-Tech		0.00	187.65	0.00	187.65
	71305 - Local Consult.-Sht Term-Tech		0.00	8,267.31	0.00	8,267.31
	71405 - Service Contracts-Individuals		0.00	8,860.77	0.00	8,860.77
	71410 - MAJP Premium SC		0.00	15.36	0.00	15.36
	71415 - Contribution to Security SC		0.00	383.78	0.00	383.78
	71505 - UN Volunteers-Stipend & Allow		0.00	6,668.91	0.00	6,668.91
	71515 - UNV-Security Allowance		0.00	248.50	0.00	248.50
	71520 - UNV-Language Allowance		0.00	150.00	0.00	150.00
	71535 - UNV-Medical Insurance		0.00	364.95	0.00	364.95
	71540 - UNV-Global Charges		0.00	263.92	0.00	263.92
	71541 - UNVs-Contribution to security		0.00	416.82	0.00	416.82
	71545 - UNV-Home Leave Travel & Allowa		0.00	24.00	0.00	24.00
	71550 - UNV-Resettlement Allowance		0.00	600.00	0.00	600.00
	71590 - UNV Development Effectiveness		0.00	1,740.00	0.00	1,740.00
	71615 - Daily Subsistence Allow-Intl		0.00	1,106.16	0.00	1,106.16
	71620 - Daily Subsistence Allow-Local		0.00	635.23	0.00	635.23
	71635 - Travel - Other		0.00	5.00	0.00	5.00
	72311 - Fuel, petroleum and other oils		0.00	12.96	0.00	12.96
	72370 - Security related goods and mat		0.00	101.98	0.00	101.98
	72445 - Common Services-Communications		0.00	1,006.47	0.00	1,006.47
	72510 - Publications		0.00	60.17	0.00	60.17
	72515 - Print Media		0.00	15.89	0.00	15.89
	75705 - Learning costs		0.00	556.34	0.00	556.34
	75706 - Learning - ticket costs		0.00	1,002.70	0.00	1,002.70
	75707 - Learning - subsistence allowan		0.00	1,155.00	0.00	1,155.00
	76110 - Foreign Exch Translation Loss		0.00	6.21	0.00	6.21
	76125 - Realized Loss		0.00	2.63	0.00	2.63
	76135 - Realized Gain		0.00	-136.71	0.00	-136.71
<b>Total for Fund 04000</b>			<b>0.00</b>	<b>33,722.00</b>	<b>0.00</b>	<b>33,722.00</b>
<b>Total for Dept : 34005</b>			<b>0.00</b>	<b>33,722.00</b>	<b>0.00</b>	<b>33,722.00</b>

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Project Id : 00079611 Renforcemnt capacités en gestio	Period :	April-June (2016)		
Output # : 00089555 Gestion ressources naturelles	Impl. Partner :	01267 National Execution		
	Location :	Guinea-Bissau		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00089555	0.00	34,089.06	0.00	34,089.06
Project Total :	0.00	34,089.06	0.00	34,089.06

Signed By :

Signed By :



Date :

Date :

15/09/16

20/09/2016



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UN Development Programme  
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Selection Criteria :

Business Unit : GNB10  
Period : April-June (2016)  
Selected Project Id : 00079611  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089555

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34004 - Guinea Bissau-Dem. Governance	0.00	367.06	0.00	367.06
34005 - Guinea Bissau-Energy & Envirnmt	0.00	33,722.00	0.00	33,722.00



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Funds Utilization

Selection Criteria :

Business Unit : GNB10  
Period : April-June (2016)  
Selected Project Id : 00079611  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089555

Project/Award: 00079611 Renforcement capacités en gestion Period : As at Jun 30, 2016

Output #	Impl. Partner :01267 National Execution	UNDP AMOUNT
00089555		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		46,662.45